

DEEPER ROOTS, HIGHER SIGHTS PHASE II

EMMANUEL BUILDING PROJECTS

Nov. 4, 2018

A. Landscape Property to meet Tempe Building Code	\$100,000*
B. 2 Classrooms & ADA Expanded Restrooms On existing basketball court with fire department access lane on West side	\$713,000
C. Single Story Ministry Center	\$2,550,000
1. Church Office	
2. Fellowship Hall	
3. Serving Kitchen	
4. Meeting Room	
5. Restrooms	
6. Storage	
A, B and C Total Cost	\$3,363,000

FUTURE BUILDING PROJECTS - TBD

D. Under-ground retention system at Southeast corner of existing Playground with new BB Court	\$370,000
E. Fill & Level Southwest corner of Playground and add additional under-ground retention capacity	\$221,000

EMMANUEL FINANCIAL SUMMARY

A. Capital Fund Goal	\$2,000,000
B. New Loan	\$1,363,000**
C. Existing Loan	<u>\$530,000**</u>
D. Total Building Fund	\$3,923,000

**Total Loan \$1,863,380

*The property landscaping will need to be brought-up to code when any building on the property is started. This is an estimated cost of the landscape project since a landscaping plan has not been approved by the City of Tempe. This cost can be reduced by congregational participation in the labor portion of the landscape plan.